

Sr. No.	Category of CSR	CSR Programme	Details of programmes	Manner of execution	Implementation schedule	Tentative amount to be spent	Actual spent	Unspent	Modalities of utilisation of funds	Motinoring reporting mechanism	Description of the proposal
1	Promoting healthcare, including preventive healthcare	Disease Awareness	Create awareness on Alzheimers', Cancer, Epilepsy, Mosquito borne diseases, etc. Awareness shall be created through Radio, online, inperson, etc.	Through NGOs having CSR Registration Number and; Some by Company itself	30th September, 2024 (Alzheimers Month); 4th February, 2025 (World Cancer day); Programs through out the year in the schools near Vizag two programs for the year across three schools	600,000			Payment to agencies through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Creating awareness for diseases such as Alzheimer's, cancer, epilepsy, and mosquito-borne diseases requires a multifaceted approach that leverages various communication channels to reach diverse audiences. Awareness through radio, online platforms, and in-person engagements will help to reach diverse audience.
2	Promoting healthcare, including preventive healthcare	Disease Awareness	Combat Lymphatic Filariasis (LF) by expanding the socialization and hhc initiative to affected villages as well as improving sanitation facilities (Ommi, Gudem and pedapenki village).	Through NGOs having CSR Registration Number and; Some by Company itself	Sanitation activities (till March 2025 on continuous basis)	1,500,000			Payment to agencies through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	To combat lymphatic filariasis (LF) effectively in affected villages such as Ommi, Gudem, and Pedapenki, a comprehensive strategy that includes expanding socialization efforts, health and hygiene campaigns, and improving sanitation facilities is essential.By implementing these strategies, the affected villages can combat lymphatic filariasis, improve public health, and enhance the quality of life for their residents.
3	Promoting healthcare, including preventive healthcare	Supporting Hospital infrastructure	Supporting the operation theatre infrastructure in King George Hospital Visakhapatnam	Through NGOs having CSR Registration Number and; Some by Company itself	First week of september 2024	1,000,000			Payment to agencies through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	King George Hospital (KGH) in Visakhapatnam is a prominent healthcare institution with a rich history dating back to 1923. The hospital is situated on a 27-acre campus and serves not only the residents of Visakhapatnam but also those from neighboring states like Orissa and Chhattisgarh. Secure additional funding from CSR initiatives, and international health organizations to upgrade existing operation theatres and build new ones. Invest in state-of-the-art surgical equipment and technology to improve the precision and efficiency of surgeries
4	Promoting healthcare, including preventive healthcare	supporting Hospital infrastructure	Support to hospital infrastructure of sathivada which is supporting the LF patients of the ommi village	Through NGOs having CSR Registration Number and; Some by Company itself	First week of October 2024	1,000,000			Payment to agencies through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Ommi village is having a LF patient population standing at 72. To serve the needy patients the hospital needs an upgrade. Upgrade existing facilities and expand the hospital to accommodate more patients. This includes infrastructure upgrade in operation theatres, seperation between male and female wards and specialized units for LF treatment.Organize awareness campaigns in Ommi village and surrounding areas to educate residents about LF, its symptoms, and preventive measures.
5	Promoting healthcare, including preventive healthcare	supporting the early detection of Alzheimers	Memory clinic to support the early detection of Alzheimer's	some by company itself	Every month First week	72,000			payment through company	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Establishing a memory clinic to support the early detection of Alzheimer's disease involves several key components, including public awareness, diagnostic tools, trained personnel, and ongoing research, counselling services and care coordination.
6	Environmental Sustainability and Promoting Education	Support to bio diversity park	Support to biodiversity park an increasing emphasis on sustainability and environmental responsibility	By Company itself	As recommended by the Government	1,000,000			Payment to agencies through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Creating support for a biodiversity park involves emphasizing its role in sustainability and environmental responsibility. Emphasize that biodiversity parks serve as vital sanctuaries for a variety of plant and animal species. Highlight the role of biodiversity parks in providing essential ecosystem services such as clean air, water purification, pollination, and climate regulation
8	Promoting healthcare, including preventive healthcare	Supporting the insomnia patients	To raise awareness about insomnia, its prevalence, and treatment options among the general public, especially those at high risk.	By Company itself	To be implemented in oct 2024 and feb 2025	1,500,000			Pay to the vendors through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Supporting insomnia patients involves a multifaceted approach that includes lifestyle changes, cognitive behavioral therapy, medication, and other therapeutic interventions. Provide patients with educational materials about insomnia and its management. Organize sessions to teach patients about sleep hygiene, relaxation techniques, and the importance of a consistent sleep schedule.
9	Promoting healthcare, including preventive healthcare	Disease Awareness	supporting the MDA program to be held twice in every fiscal year	Through NGOs having CSR Registration Number and; Some by Company itself	To be completed by March 2025	4,165,192			Pay to the vendors through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	Supporting Mass Drug Administration (MDA) can significantly enhance efforts to combat neglected tropical diseases such as lymphatic filariasis. Collabarations with NGO such as PCI will help to reach more patients.Collaborate with government health departments, non-governmental organizations (NGOs), and international health organizations to leverage resources and expertise.
10	Promoting healthcare, including preventive healthcare	Disease Awareness	An awareness program on breast cancer to promote early detection and diagnosis	Through NGOs having CSR Registration Number and; Some by Company itself	To be completed by March 2025	1,200,000			Pay to the vendors through internet banking	Programme implementation to be reviewed by Mr. Joseph Kiran Kumar, who will then report to CSR Committee	An awareness program on breast cancer aimed at promoting early detection and diagnosis is crucial for saving lives and improving outcomes. By focusing on education, empowerment, and access to screening, an awareness program can effectively encourage early detection and diagnosis of breast cancer, ultimately saving lives and improving health outcomes for individuals and communities